



OVERVIEW

This document describes a plan to upgrade Good Hope Primary School in Kyengera, Uganda. It includes: installing rain water harvesting; installing sewing machines and ovens in the vocational training center; providing a repayable loan to the women's cooperative; establishing a school "Garden of Eatin'"; distributing **Save a Girl™** hygiene kits to adolescent girls; and providing school supplies to the school's 347 students. The combination of these efforts will invigorate the school and supporting community. The cost is **USD \$11,000**. The project can be completed by September 15th, 2024.

SUMMARY BUDGET

Water project	\$2,800
Ovens	\$1,500
Sewing machines	\$2,300
Unique Women Club Loan	\$1,000
Garden of Eatin'	\$1,000
Save a Girl™ hygiene kits	\$1,400
School supplies for all students	<u>\$1,000</u>
Total Requested	\$11,000

PROJECT PARTNERS

Melissa Prandi Children Foundation (MPCF) is a 501c3 founded to transform living conditions in Kampala, Uganda's poorest slums. It empowers youth and young women through education, vocational training and economic independence programs.

The Global Uplift Project (TGUP) builds educational infrastructure projects in developing countries. Since its founding in 2007, TGUP has completed more than 450 such projects in 26 countries in Asia, Central America, and Africa. TGUP is an IRS registered 501c3 nonprofit.

Nsawo Community Development Project (NCDP) was founded in 2023 to empower underprivileged people in Nsawo, Uganda. NCDP worked with MPCF and TGUP to create a **Save a Girl™** sewing center. It has since completed more than a dozen projects for TGUP.

PROJECT MANAGEMENT

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PROJECT DATES August 8th to 30th 2024

THE COMMUNITY

Kinawa Aidah Village in Uganda has a population of 90,000. Almost a third of those—30%—are under the age of 18. Literacy is fair: 60% of the community reads at a 5th grade level. There are four primary schools and one secondary school. Self-sufficient agriculture is the primary occupation but returns only about \$100 per month. Casual labor and small-scale trading are other common occupations. They, too, provide only a subsistence income. About 70% of eligible students complete primary school. Only about 30% of eligible students complete secondary school. There is one vocational training facility in the village but it can only help a few dozen people per year.



In summary: the education level is low; poverty is high; employment opportunities are scarce, and vocational training resources are inadequate.

GOOD HOPE PRIMARY SCHOOL

Good Hope Primary School is one of the few bright spots in Kinawa Village. It has 347 students from nursery through grade 7 (ages 6 to 14). There are 18 teachers, a headmaster, and two support staff.

The physical facilities of the school can best be described as “minimal.” There are 10 classrooms constructed with bricks and using iron sheets for a roof. There is a hand-pump water well, which doesn’t always work. Electricity is intermittent, supplying lights for the school’s office, and occasionally for the school’s five old computers. An empty area with some broken equipment acts as a play yard for the children but it is not in any way functional. They could easily be replaced with modern models. In other words, like the community, itself, the school is functional, but fragile, and in need of significant upgrades. None of the needs are complex and the partners in this project have extensive experience with all of them.

PROJECT ELEMENTS

Water Project: This project will purchase, install, and fully plumb a 1,000-liter water storage tank. This will be for water harvesting to serve the school's need for drinking water, water for washing, and water for the school's garden. It will provide resilience and help avoid the contamination that now infects the school's existing water supply.

Ovens: Two small-scale commercial ovens will be purchased, allowing the vocational center to both train students in baking skills, and provide nutritious baked goods to help feed the students. The program also includes funds to pay for expert training by outside professional commercial trainers.

Sewing Machines: Four commercial sewing machines will be purchased to train seamstresses at the school's vocational center. This will also include training by a professional tailor, and materials to allow the students to begin making commercially-in-demand uniforms, linens, dresses, and other common textile goods. This is an extremely valuable skill to possess.



Unique Women Club Loan: A \$1,000 loan to the Unique Women Club will foster entrepreneurship and self-sufficiency among the Club's women. The program will be monitored by the club's long-time secretary. Loans will be repaid every four months and recycled into an expanding fund able to help still more women.

Garden of Eatin': This project will develop the garden space into a teaching space, teaching the children small-scale horticulture skills. The vegetables will help feed the children at the school. The skills will be taken home to help feed families.



Save a Girl™: An estimated 200 *Save a Girl*™ sanitary kits will be given to adolescent girls at the school, free of charge. *SaG* kits help girls manage their period so they can come to school every school day of the month. Documented results in other settings include improved attendance, higher test scores, higher graduation rates, and reduced pregnancies.



School Supplies: All of the school's 347 students will be provided with workbooks, pencils, pens, erasers, and crayons, held in a waterproof carrying case, to be able to improve their academic skills.

DETAILED PROJECT BUDGETS

RAIN HARVESTING WATER TANK PROJECT				
Description	Quantity	Unit cost UGX	Total UGX	Total US\$
Water Tank (1000 litres)	1pc	3,900,000	3,900,000	\$1,054.05
Long Screw 1 ½	2pcs	30,000	60,000	\$16.22
Tank Filter	1pc	60,000	60,000	\$16.22
Miscellaneous hardware				\$48.91
Water Tank Base Building	1	1,350,000	1,350,000	\$364.86
Labor For Tank Installation	lumpsum	1,600,000	1,600,000	\$432.43
Provide for extension of taps at dining and latrine area & collection of rain water harvesting from school buildings	lumpsum	2,822,000	2,822,000	\$762.70
Transportation	lumpsum		350,000	\$94.59
Total			10,360,000	\$2,800.00

Good Hope Primary School Vocational Center Upgrade			
Description	Quantity	US\$	Total US\$
Ovens	2	\$750	\$1,500
Sewing machine	4	\$575	\$2,300
Total		1,350	\$3,800

Save a Girl™ Kits			
Description	Quantity	US\$	Total US\$
Save a Girl™ kits	200	\$7	\$1,400

Garden of Eatin'			
Description	Quantity	Total UGX	Total US\$
Seedlings/Seeds		1,230,000	\$343
Eco-friendly land use design		2,430,000	\$657
Total		3,660,000	\$1,000

Women's Club Loan			
Description	Quantity	US\$	Total US\$
Women's Empowerment Loan		\$1,000	\$1,000