

**A Project Proposal
On
Construction of Badminton & Table Tennis Court & Installation of
Equipment in the Court
In Amar Jyoti English School,
Bharatpur-6, Chitwan**



School Building

Introduction

Amar Jyoti English Boarding School (AJES) located at Bharatpur-6 in Amarbasti, Chitwan is a secondary level private school. It was established in 1983 (2039 BS). The school is managed by a lawfully elected School Management Committee under Private Company Limited Act representing sixteen members Board of Directors. The executive authority to manage the school on daily basis is further exercised to the Managing Director. The Principal carries out the academic activities with the help of subject matter specialist teachers and other administration staffs. It has teaching staff strength of 30 teachers for a total of 445 students from Play Groups to Grade ten as per the national curriculum in English medium of class instructions. It has three school buildings, ladies and gent toilets, overhead water supply tank connected to Euro-guard filter, cycle and bus sheds, a school canteen and an assembly cum playground accommodated in a 0.4 hectare area of land. The school also has a school library, science laboratory and scout and first aid rooms accommodated in the three buildings. Quite recently a fresh land area of 0.4 hectare area has been acquired on lease adjoining to the school boundary to the east for developing it into sports facilities.

In an attempt to further improve the quality in service delivery of the school, specifically in hygiene, sanitation and physical fitness of the school and children; greenery and aesthetic value addition of the school premises, the school came up with a project to implement its four activities, namely:

Development of mud and dust free pathway, a children's mini park, a decorative garden development and development of a sports complex within the school premises. The school has plan to implement the project using the fund available with the school and it also invites fund from like-minded donor institutions in order to speed up its project implementation.



School Ground

The school management introduced many reforms at different times to enhance the quality of teaching and learning environment at the school. Some of the major achievements as a result of the interventions, include participatory teaching and learning practices, teachers' motivational tips, hygiene and sanitation maintained within school premises, provision of well-equipped library and laboratory, hygienic drinking water supply and spacious toilet separately for boys, girls and staff. In spite of all these reforms, the management felt there are many other aspects still remained lacking.

Following needs were felt by the school management to be addressed for the betterment of the school service delivery:

- a. The school has limited facilities of outdoor extra-curricular activities for the overall development of children's well beings.
- b. During Rainy season, the muddy and grassy ground and pathway to classes pose spoilage of shoes and clothes of children and expose them to snake bite risks.
- c. During hot sunny days, no natural shades available for children's recreation during outdoor extra-curricular activities.
- d. Designated sports demand specified grounds and locations which prompted the management to arrange for it.
- e. Recreational park for children was a long-awaited dream of the management for the creative and aesthetic mental development of the children.



Students playing in the ground

Keeping in view on these issues, the school management arrived at a conclusion that a well-planned project be developed and implemented in phased manner depending on fund availability. It was also felt that to speed up the process, fund collection from likeminded donor institutions could also be the part of solution. This project proposal has been the outcome of above mentioned exercises carried out for the quality improvement of the school's service delivery.

Project Goal

After the accomplishment of the project, AJES will be successful in having developed desired amenities of curricular and extra-curricular activities within its premises to enhance the quality of service delivery of the school.

Project Objectives

A sizeable playground to accommodate table tennis and badminton courts will be developed

Project Activities

Development of sports complex within the recently extended school boundary.

Project Work Plan

The project has been designed in a way that after the project concept and its activities are finalized by the Executive Committee, the implementation of the project activities will gradually and or simultaneously be initiated depending on the fund availability with the school management. Thus, conceptually the suitable time in months for their initiation and the duration for their completion has

been indicated in flow lines in the following Gantt chart. The initiation time for different activities may be altered till the funds are secured for each activity.

Activities	Time frame from start till completion (2024AD)											
	Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov	Dec
Activity No.1												

Projective Monitoring

The project implementation will be monitored on a regular basis by the school management committee in its monthly meetings. The project implementation status report will be submitted by the MD prior to the Committee meetings. The following Log Frame will be the basis for the committee to monitor project implementation at the goal, objective and activity levels.

Project Log Frame

	Description	Indicators	Means of Verification	Risks/ Assumptions
Goal	After the project, AJES will be successful in having developed desired amenities of curricular and extra-curricular activities within its premises to enhance the quality of service delivery of the school.	No. of activities accomplished	Project implementation status report	Fund availability
Objective	1. A sizeable playground to accommodate table tennis and badminton courts will be developed	Sports complex with good courts developed	Children enjoy games in the complex	

Project Budget

S. N.	Materials required	Unit	Quantity	Area Sq. fit	Rate (NRS.)	LSF/F4E	AJES School	Total (NRS.)
1. Badminton Court								
A	Badminton Court Mozile tile	Sq. fit	1	880		52,800	52,800	105,600
B	Badminton pole	Piece	2	-	2,000	-	4,000	4,000
C	Badminton Net	Piece	2	-	3,500	-	7,000	7,000
D	Racket good quality	Piece	4	-	1,500		10,000	10,000

E	Shuttle	Piece	6	-	100	-	600	600
2. Table tennis								
A	Table tennis board	No.	1	-	50,500	50,500	-	50,500
B	Net	Piece	2	-	400	-	800	800
C	Bat	Piece	4	-	1,000	-	4,000	4,000
D	Ball	Dozen	1	-	300	-	300	300
3 Other Expenses								
A	Communication			-	-	-	3,000	3,000
B	Transportation			-	-	-	5,000	5,000
C	Labor Charge			-	-	-	30,000	30,000
	Project management					20,660		20,660
	13% VAT					13,429		13,429
	Grand Total					137,389 (53.9%)	117,500 (46.1%)	254,889

Committee Members:

1. Anju Acharya (CM) – Leader
2. Chiranjibi Poudel (Principal) – Leader
3. Krishna Bahadur Bhandari (Director) – Member
4. Sanju Baniya (LSF/E4E Girl) - Member
5. Aayusha Panta (LSF/E4E Girl) – Member
6. Subashna Tamang (LSF/E4E Girl) – Member