

Electricity Budget for Balita Lwogi Primary School

ITEM	Uganda Shillings (USH)	US Dollars (\$) @3750
Meter Box (1)	50,000	\$ 13.33
Earth Wir Rod (1)	45,000	\$ 12.00
Rod Wire (1m)	15,000	\$ 4.00
Earth Wire (5m)	30,000	\$ 8.00
Main Switch - 6 way (1)	80,000	\$ 21.33
Salt (8kgs)	15,000	\$ 4.00
Charcoal Powder (2kgs)	20,000	\$ 5.33
Wire Roll - 2.5mm (3 Rolls)	950,000	\$ 253.33
Conduit Pipe (5pcs)	35,000	\$ 9.33
MK Double (2pcs)	20,000	\$ 5.33
MK Single (4pcs)	40,000	\$ 10.67
Stocket Double (1pc)	20,000	\$ 5.33
Double Switch (1pc)	9,000	\$ 2.40
Lamp Holders (14pcs)	42,000	\$ 11.20
Bulbs (14pcs)	105,000	\$ 28.00
Triple Switch (3pcs)	30,000	\$ 8.00
Security Lights (10)	300,000	\$ 80.00
Solidor Wire	950,000	\$ 253.33
Transportation	200,000	\$ 53.33
Plans, Permits, Inspection, misc	250,000	\$ 66.67
Total	3,206,000	\$ 854.93
Labor	1,000,000	\$ 266.67
Community contribution	- 250,000	\$ -66.67
Project management & reporting	750,000	\$ 200.00
Total requested	4,706,000	\$ 1,254.93