



# TGUP Project Summary

Kitchen at Balita Lwogi School

Luwero District, Uganda



## **Project Name:**

Balita Kitchen Project

## **Project Location**

Balita Lwogi Primary School, Luwero District, Uganda

## **NGO Partner:**

Nsawo Community Development Project

## **Project Cost:**

For 6 x 6 meter structure and two new commercial cooking vats: \$9,872. See budget detail on following page.

## **Needs Assessment:**

- The school has 719 students and 31 staff.
- Existing cooking facilities are decrepit and unable to serve hygienic meals.
- The new kitchen, while modest, will address the need.



Balita Lwogi Primary School in the Luwero District, Uganda, serves 719 students, comprising 383 boys and 366 girls. Many of the students are sight impaired.

The school's cooking facility is central to its operation, serving two meals to all students and the 31 staff members each day. But the existing facility is both decrepit and inadequate. It is unhygienic and grossly wasteful of fuel for cooking, since it relies on open fires.

The new kitchen will be built on a concrete foundation with walls of brick and a sheet metal roof. It will measure 6 meters by 6 meters and contain two new commercial cooking vats, called "jikos," which will be ventilated by stainless steel chimney pipes.

TGUP's partner in this project is Nsawo Community Development Project (NCDP). NCDP has completed more than 70 projects for TGUP ranging from classrooms and science labs to coffee warehouses, water systems, latrines, *Save a Girl*™ kits, vocational training facilities, and more. TGUP rates NCDP among its most able partners in the world.

<b>BALITA PRIMARY SCHOOL KITCHEN BUDGET</b>			
<b>ITEM</b>	<b>Quantity</b>	<b>Uganda Shillings (USH)</b>	<b>US Dollars (\$) @3500</b>
Bricks	9,000	4,500,000	\$1,285.71
Plaster sand	4Trips	800,000	\$228.57
Lake sand	4 trips	800,000	\$228.57
Aggregate stones	2Trips	700,000	\$200.00
Cement	70 Bags	2,800,000	\$800.00
Steel bars Y12	10 Pieces	550,000	\$157.14
Steel bars Y16	7 Pieces	665,000	\$190.00
4*2 Timber	8Pieces	80,000	\$22.86
Wood Timber	30 Pieces	335,000	\$95.71
6*2 Timber	25 Piecec	250,000	\$71.43
4*3 Timber	40 Piecec	400,000	\$114.29
3*2 Timber	40 Pieces	400,000	\$114.29
Nails	20Kgs	120,000	\$34.29
Payan	2 Rolls	40,000	\$11.43
Weather Guard	1	100,000	\$28.57
Wire Mesh	4 Pieces	160,000	\$45.71
Windows	2 Pieces	800,000	\$228.57
Door	1 Pieces	400,000	\$114.29
Iron sheets	30 Sheets	1,980,000	\$565.71
Ridges	15 Pieces	375,000	\$107.14
Pompay	30 Pieces	300,000	\$85.71
Facier Boards	7 Pieces	245,000	\$70.00
Chimney	1	250,000	\$71.43
Painting (Exterior)	1	750,000	\$214.29
Saucepans	2	3,500,000	\$1,000.00
Labor		3,700,000	\$1,057.14
Transportation		500,000	\$142.86
Installation of Energy saving stoves		3,500,000	\$1,000.00
Permits & Inspection		500,000	\$142.86
NCDP Management fees		1,475,000	\$421.43
Project mgmt and reporting		4,506,862	\$1,287.67
<b>Community Contribution</b>		<b>-929,250</b>	<b>-\$265.50</b>
<b>Grand Total</b>		<b>34,552,612</b>	<b>\$9,872.17</b>