

## BALITA LWOGI PRIMARY SCHOOL BOREHOLE

ITEM	Quantity	Uganda Shillings (USH)	US Dollars (\$) @3660
Drilling	120Ft	3,000,000	\$ 819.67
Bricks	6,000	3,000,000	\$ 819.67
Lake sand	1 Trip	230,000	\$ 62.84
Ordinary Cement	25bags	875,000	\$ 239.07
Pedestal	1	780,000	\$ 213.11
Water stand	1	350,000	\$ 95.63
Binding Wire	1kg	20,000	\$ 5.46
Steel Rods	1 Pc	170,000	\$ 46.45
Aggregate Stones	1 Trip	220,000	\$ 60.11
Poles	6 Pcs	60,000	\$ 16.39
Water proof Cement	2 Bags	300,000	\$ 81.97
Nails	2Kg	30,000	\$ 8.20
Pipies	15 Pcs	1,200,000	\$ 327.87
Borehole Head	1 Pc	550,000	\$ 150.27
Connecting Rods	10	850,000	\$ 232.24
Sediment water filter	1	955,000	\$ 260.93
Cylinder Head	1 Pc	600,000	\$ 163.93
Labour	1Pc	3,000,000	\$ 819.67
Total Budget		16,190,000	\$ 4,423.50
<b>Community contribution</b>		<b>(809,500)</b>	<b>(\$221.17)</b>
<b>Total</b>		<b>15,380,500</b>	<b>\$ 4,202.32</b>
Nsawo Management fees		769,025	\$ 210.12
Project management & reporting		2,307,075	\$ 630.35
<b>Donor Contribution</b>		<b>18,456,600</b>	<b>\$ 5,042.79</b>