

Githage Day Secondary School

BUDGET FOR 50 LAB STOOLS AND 4 TABLES

PARTICULARS	UNIT COST IN ksh	TOTAL COST	USD- 140ksh/\$1
75sq tubes1x1	1,950	146,250	\$1,044.64
Cutting 8	1,500	12,000	\$85.71
Paint 10ltrs	12,500	12,500	\$89.29
8 blockboards	8,000	64,000	\$457.14
Rubbers (4per stool x54=216	80	17,280	\$123.43
Brushes (3")	600	1,800	\$12.86
screws and ripping(11/2")	8,500	8,500	\$60.71
transport	20,000	20,000	\$142.86
labour	80,000	80,000	\$571.43
community contribution		-20,000	-\$142.86
project management & reporting		68,466	\$489.04
Total Request		410,796	\$2,934.26