

SHELVES BUDGET

NO	ITEMS	Kenya Shillings	Total cost ksh	US Dollars
1	Block boards 3/4" -15	5,000	75,000	\$535.71
2	cardboard -15	1,500	22,500	\$160.71
3	angline 1/2" - 10	1,050	10,500	\$75.00
4	timber 6x1 - 300fts	65	19,500	\$139.29
5	timber 2x2 - 200fts	75	15,000	\$107.14
6	nails assorted -15kgs	200	3,000	\$21.43
7	piano hinges - 30pcs	250	7,500	\$53.57
8	screw 1/4 - 25packets	200	5,000	\$35.71
9	Labour	20,000	20,000	\$142.86
10	Project management & reporting		35,600	\$254.29
	Total Request	28,340	213,600	\$1,525.71