

Irigithathi

Dining Hall Budget

SUB-STRUCTURE/SUPERSTRUCTURE	Units	Quantity	Rate	Total Cost in Ksh	Cost in USD (127)
Concrete blocks 9"	NO	600	90	54,000	\$425.20
Concrete blocks 6"	NO	1,700	105	178,500	\$1,405.51
Cement 50kg	Bags	280	900	252,000	\$1,984.25
Crushed stones/ballast	Tonnes	30	3100	93,000	\$732.28
Murram	Tonnes	42	2350	98,700	\$777.17
Sand	Tonnes	48	2900	139,200	\$1,096.06
BRC WireMesh	Rolls	2	37,450	74,900	\$589.76
Ant termite poison 1ltr	NO	2	4280	8,560	\$67.40
D-10 deformed bars	NO	18	1455	26,190	\$206.22
D-12 deformed bars	NO	18	1680	30,240	\$238.11
D-16 deformed bars	NO	12	2800	33,600	\$264.57
Polythene sheet	NO	2	12000	24,000	\$188.98
R-6 bars	NO	31	930	28,830	\$227.01
Concrete wire 2"	Roll	2	9600	19,200	\$151.18
Brick wire 4"	Roll	3	6500	19,500	\$153.54
Brick force wire 6"	Roll	20	400	8,000	\$62.99
Air vents	Pair	9	350	3,150	\$24.80
Tie wire (2.5mm)	Rolls	8	450	3,600	\$28.35
DPc 8"	Roll	3	6500	19,500	\$153.54
DPc 6"	Roll	6	5500	33,000	\$259.84
Wire nails 5"	kgs	5	350	1,750	\$13.78
Wire nails 4"	Kgs	5	350	1,750	\$13.78
wire nails 3"	Kgs	5	350	1,750	\$13.78
wire nails 2"	Kgs	5	350	1,750	\$13.78
steel nails 4"	Kgs	5	550	2,750	\$21.65
steel nails 3"	Kgs	5	550	2,750	\$21.65
steel nails 2"	kgs	5	550	2,750	\$21.65
Wheelbarrow	NO	1	6500	6,500	\$51.18
spade	NO	1	900	900	\$7.09
shovel	NO	1	900	900	\$7.09
Hoe	NO	1	750	750	\$5.91
claw hammer	NO	1	525	525	\$4.13
Hacksaw blade	No.	2	300	600	\$4.72
cutting disc	NO	2	400	800	\$6.30
drums 210 litres	NO	2	3750	7,500	\$59.06
Metal buckets	NO	4	750	3,000	\$23.62
Subtotal				1,184,395	\$9,325.94
ROOFING					
IT4 roofing sheets 3m	NO	40	4400	176,000	\$1,333.33

IT4 roofing sheets 2m	NO	23	3750	86,250	\$653.41
IT4 Ridges 2mx0.5mm	NO	9	800	7,200	\$54.55
u hooks roofing nails	NO	30	550	16,500	\$125.00
spider trusses ST250.4.0m	NO	6	900	5,400	\$40.91
Subtotal				291,350	\$2,207.20
CARPENTRY WORKS AND TIMBER					
Timber 200x25x5m	NO	28	1200	33,600	\$254.55
Timber 150x50x5m	NO	19	1100	20,900	\$158.33
Timber 100x50x5m	NO	9	1000	9,000	\$68.18
Timber 50x50x5m	NO	24	700	16,800	\$127.27
10mm thick soft board	NO	5	900	4,500	\$34.09
Block board 18mm	NO	28	1800	50,400	\$381.82
Wood screws	pkt	1	300	300	\$2.27
Subtotal				135,500	\$1,026.52
METAL WORKS					
Door frame and steel door	NO	2	20000	40,000	\$303.03
Installation of cables and electricity	set	1	95,000	95,000	\$719.70
Verandah Supporters	NO	6	8200	49,200	\$372.73
Subtotal				184,200	\$1,395.45
PAINTING AND FINISHING					
Undercoat 20 litre bucket	NO	4	3000	12,000	\$90.91
PVA cream 20 litre bucket	NO	4	3000	12,000	\$90.91
Green chalkboard 4 litre bucket	NO	3	3,000	9,000	\$68.18
Green gloss 4 litre bucket	NO	2	3000	6,000	\$45.45
Black bituminous 4 litres	NO	2	3,000	6,000	\$45.45
Thinners 5 litres	NO	6	1500	9,000	\$68.18
Clear varnish 4 litre bucket	NO	4	2,200	8,800	\$66.67
Wood primer 5 litre bucket	NO	2	2,500	5,000	\$37.88
Wood glue 4 litre	NO	2	1500	3,000	\$22.73
Window glazing	Item		40,000	40,000	\$303.03
windows (metal)	NO	4	8000	32,000	\$242.42
Painting glasses	sheet	5	7200	36,000	\$272.73
Subtotal				178,800	\$1,354.55
Grand Total				1,974,245	\$15,309.66
Plans, permits, inspection, misc				95,320	\$722.12
water installation				156,000	\$1,181.82
Labor				385,000	\$2,916.67
Community contribution				-200,000	-\$1,515.15
Project management & reporting				472,824	\$3,723.02
Total Requested				2,883,389	\$22,338.13