

## IRIGITHATHI ELECTRICITY BUDGET

ITEM	Kenya Shillings (KSH)
21 rolls 1.5mm <sup>2</sup> , 2.5mm <sup>2</sup> , 4.0mm <sup>2</sup> T/E(red,black green)	135,000
24 pcs *4fts fluorescent fittings (L.E.D)	49,500
200metres armoured cable	72,000
1Gang switch- 24pcs	3,000
Double cut out- 2pcs	4,000
Pendant complete holders-24pcs	1440
9mm <sup>2</sup> tower clips-6 packets	1000
Junction boxes- 24 pcs	3,600
20mm <sup>2</sup> conduits 80pcs	18,000
20mm <sup>2</sup> metal sandles-80pcs	1,600
Insulating tape- 5pcs	600
1" wood screws- 4 packets	800
Socket outlet – 20pcs	5,000
4 way consumer unit	6,500
Double sockets -20pcs	10,000
Double switch boxes – 20pcs	5,500
Single switch boxes- 20pcs	2000
20mm <sup>2</sup> 4way boxes- 20pcs	1000
Tangit glue	800
2 gang switch – 20pcs	2,400
Photo cell	5,500
Transportation	15,000
Labor	45,000
Plans, Permits, Inspection, misc	9,900
<b>Total</b>	<b>399,140</b>
Community contribution	-45,000
Project management & reporting	70,828
<b>Total requested</b>	<b>424,968</b>