

Irigithathi

Kitchen Budget

SUB-STRUCTURE/SUPERSTRUCTURE	Units	Quantity	Rate	Total cost in Ksh	Cost in USD (127)
Concrete blocks 9"	NO	300	90	27,000	\$212.60
Concrete blocks 6"	NO	800	105	84,000	\$661.42
Cement 50kg	Bags	120	900	108,000	\$850.39
Crushed stones/ballast	Tonnes	14	3100	43,400	\$341.73
Murram	Tonnes	20	2350	47,000	\$370.08
Sand	Tonnes	35	2900	101,500	\$799.21
BRC WireMesh	Rolls	1	37,450	37,450	\$294.88
Ant termite poison 1ltr	NO	2	4280	8560	\$67.40
D-10 deformed bars	NO	14	1455	20370	\$160.39
D-12 deformed bars	NO	8	1680	13,440	\$105.83
D-16 deformed bars	NO	11	2800	30,800	\$242.52
Polythene sheet	NO	1	12000	12000	\$94.49
R-6 bars	NO	22	930	20,460	\$161.10
Concrete wire 2"	Roll	1	9600	9600	\$75.59
Brick wire 4"	Roll	5	6500	32,500	\$255.91
Brick force wire 6"	Roll	8	400	3,200	\$25.20
Air vents	Pair	6	350	2,100	\$16.54
Tie wire (2.5mm)	Rolls	3	450	1,350	\$10.63
DPc 8"	Roll	1	6500	6,500	\$51.18
DPc 6"	Roll	3	5500	16,500	\$129.92
Wire nails 5"	kgs	4	350	1400	\$11.02
Wire nails 4"	Kgs	4	350	1400	\$11.02
wire nails 3"	Kgs	4	350	1400	\$11.02
wire nails 2"	Kgs	3	350	1050	\$8.27
steel nails 4"	Kgs	3	550	2,200	\$17.32
steel nails 3"	Kgs	3	550	1,650	\$12.99
steel nails 2"	kgs	3	550	1,650	\$12.99
Subtotal				636,480	\$5,011.65
ROOFING					
IT4 roofing sheets 3m	NO	18	4400	79,200	\$623.62
IT4 roofing sheets 2m	NO	9	3750	33,750	\$265.75
IT4 Ridges 2mx0.5mm	NO	5	800	4,000	\$31.50
u hooks roofing nails	NO	9	550	4,950	\$38.98
spider trusses ST250.4.0m	NO	5	900	4,500	\$35.43
Subtotal				126,400	\$995.28
CARPENTRY WORKS AND TIMBER					
Timber 200x25x5m	NO	13	1200	15,600	\$122.83
Timber 150x50x5m	NO	7	1100	7,700	\$60.63
Timber 100x50x5m	NO	4	1000	4,000	\$31.50

Timber 50x50x5m	NO	9	700	6,300	\$49.61
Subtotal				33,600	\$264.57
METAL WORKS					
Door frame and steel door	NO	1	20,000	20,000	\$157.48
Installation of cables and electricity	set	1	35,000	35,000	\$275.59
Verandah Supporters	NO	4	8200	32,800	\$258.27
Subtotal				87,800	\$691.34
PAINTING AND FINISHING					
Undercoat 20 litre bucket	NO	2	3000	6,000	\$47.24
PVA cream 20 litre bucket	NO	2	3000	6,000	\$47.24
Green gloss 4 litre bucket	NO	1	3000	3,000	\$23.62
Black bituminous 4 litres	NO	1	3,000	3000	\$23.62
Thinners 5 litres	NO	3	1500	4,500	\$35.43
Clear varnish 4 litre bucket	NO	1	2,200	2,200	\$17.32
Wood primer 5 litre bucket	NO	1	2,500	2,500	\$19.69
Wood glue 4 litre	NO	1	1500	1500	\$11.81
Window glazing	Item		30,000	30,000	\$236.22
windows (metal)	NO	4	8000	32,000	\$251.97
Painting glasses	sheet	2	7200	14,400	\$113.39
Subtotal				105,100	\$827.56
Grand Total				989,380	\$7,790.39
Plans, permits, inspection, misc				95,320	\$750.55
Water installation				225,636	\$1,776.66
Labor				150,000	\$1,181.10
Community contribution				-100,000	-\$787.40
Project management & reporting				272,067	\$2,142.26
Total Requested				1,632,403	\$12,853.57