

Irigithathi

Pavement/walkway installation Budget

Item	Total cost in Ksh	Cost in USD (127)
cement 190 bags@900	171,000	\$1,346.46
sand 42 ton@2900	121,800	\$959.06
ballast 62@3100	192,200	\$1,513.39
murram 20@2350	47,000	\$370.08
hardcore 42@2350	98,700	\$777.17
BRC medium 4 roll @15000	60,000	\$472.44
Levelling of the field	50,000	\$393.70
labour	105,000	\$826.77
Total	845,700	\$6,659.06
Community contribution	-75,000	-\$590.55
Project management & reporting	154,140	\$1,213.70
Total requested	924,840	\$7,282.20