

## KASWA TOILETS BUDGET

ITEM	Quantity	Uganda Shillings (USH)	US Dollars (\$) @3900
Bricks	4,000	2,000,000	\$512.82
Plaster sand	1 Truck	400,000	\$102.56
Lake sand	1 Truck	400,000	\$102.56
Aggregate stones	1 Truck	250,000	\$64.10
Cement	55 Bags	1,925,000	\$493.59
Steel bars Y12	3 Pieces	150,000	\$38.46
Steel bars Y16	3 Pieces	240,000	\$61.54
4*2 Timber	22 Pieces	154,000	\$39.49
Wood Timber	30 Pieces	300,000	\$76.92
Nails	6 Kgs	36,000	\$9.23
Payan	2 Rolls	20,000	\$5.13
Pipe	2	25,000	\$6.41
Wire Mesh	4 Pieces	120,000	\$30.77
Doors	6 Pieces	1,800,000	\$461.54
Iron sheets	10 Pieces	550,000	\$141.03
Excavation	50 Feet	1,500,000	\$384.62
Poles	15 Pieces	150,000	\$38.46
Facier Boards	6 Pieces	210,000	\$53.85
Labor		2,000,000	\$512.82
Transportation		100,000	\$25.64
Painting		1,200,000	\$307.69
Permits & Inspection		850,000	\$217.95
<b>Community Contribution</b>		<b>(1,438,000)</b>	<b>(\$368.72)</b>
Project management & reporting		2,588,400	\$663.69
<b>Total requested</b>		<b>15,530,400</b>	<b>\$3,982.15</b>