

## KOJJA RAINWATER HARVESTING BUDGET

ITEM	Quantity	Uganda Shillings (USH)	US Dollars (\$) @3600
Facier Boards	15	525,000	\$ 145.83
Nails	12	72,000	\$ 20.00
Gutters	15	450,000	\$ 125.00
Clumps	10	100,000	\$ 27.78
Pipes	2	100,000	\$ 27.78
Outlets/ Corners/bends	1	175,000	\$ 48.61
Clips	150	250,000	\$ 69.44
PVC Cement	2	20,000	\$ 5.56
End cups	4	70,000	\$ 19.44
Cement	8	320,000	\$ 88.89
Sand	1	250,000	\$ 69.44
Bricks	1,000	500,000	\$ 138.89
Poles	4	40,000	\$ 11.11
Taps	2	90,000	\$ 25.00
Silcon	1	60,000	\$ 16.67
Weather Guard	1	80,000	\$ 22.22
Wire Mesh	2	80,000	\$ 22.22
Water Tank 10,000l	1	3,400,000	\$ 928.96
Labor		800,000	\$ 222.22
Transportation		300,000	\$ 83.33
Project management & reporting			\$ 402.50
<b>Total Budget</b>		<b>7,682,000</b>	<b>\$ 2,520.91</b>
<b>Community Contribution</b>		<b>384,100</b>	<b>\$ 126.05</b>
<b>Donor Contribution</b>		<b>7,297,900</b>	<b>\$ 2,394.86</b>