

<b>KYETUME RAINWATER HARVESTING BUDGET</b>			
<b>ITEM</b>	<b>Quantity</b>	<b>Uganda Shillings (USH)</b>	<b>US Dollars (\$) @3600</b>
Facier Boards	11	390,000	\$ 108.33
Nails	6kg	36,000	\$ 10.00
Gutters	12	360,000	\$ 100.00
Connectors	10	100,000	\$ 27.78
Pipes	2	100,000	\$ 27.78
Outlets/ Corners	9	95,000	\$ 26.39
Clips	150	250,000	\$ 69.44
PVC		20,000	\$ 5.56
End cups	4	70,000	\$ 19.44
Taps	2	90,000	\$ 25.00
Sealant	1	60,000	\$ 16.67
Pipe	2	100,000	\$ 27.78
Wire Mesh	2	80,000	\$ 22.22
Labor		650,000	\$ 180.56
Transportation		200,000	\$ 55.56
<b>Total Budget</b>		<b>2,601,000</b>	<b>\$ 722.50</b>
Project management & reporting		<b>494,208</b>	<b>\$ 137.28</b>
<b>Community Contribution</b>		<b>130,050</b>	<b>\$ 36.13</b>
<b>Donor Contribution</b>		<b>2,965,158</b>	<b>\$ 823.66</b>