



# TGUP Campaign Details

Nkono Primary School  
Combined Projects  
Ivukula Village, Uganda



## OVERVIEW:

This document describes the need, elements, and costs of improving Nkono Primary School in Ivukula, Uganda. The campaign includes three separate sub-projects: construct two classrooms, fund classroom furniture, and provide 'Shoes that Grow' so students can safely walk to school. The total cost is \$37,442.

## SUMMARY OF SUB-PROJECTS:

1. **Two new classrooms:** One 52'x21' building will hold two classrooms, built according to local standards, using clay bricks, iron sheet roofing and cement plastering. Each classroom will accommodate at least 54 pupils. The cost for two classrooms: \$22,361. If funding for two classrooms is not available, one can be built for \$13,817.
2. **Classroom furniture:** This project will provide 36 classroom benches with attached desks. The desks and benches will have a metal frame and wood surfaces. Each desk and bench will seat 4 students so 36 benches will accommodate 144 students. Currently, the students sit on the floor and write on their laps. Cost: \$7,444 (\$5 per student).

3. **School Shoes:** Many students do not have shoes. Providing 300 pairs of 'Shoes that Grow' would have a huge impact, and because the shoes grow by 5 sizes, will last a long time. Having shoes would avoid the children getting cut feet when walking to school preventing infestation from jiggers. Each pair costs \$25. Total cost: \$7,637.



**BUDGET SUMMARY:**

Classrooms	\$ 22,361
Furniture	\$ 7,444
Shoes	<u>\$ 7,637</u>
<b>Total:</b>	<b>\$37,442</b>

**PROJECT PARTNERS:**

**The Global Uplift Project (TGUP)** helps American donors build small-scale educational infrastructure projects in developing countries from donations as small as one dollar. Since its founding in 2007, TGUP has completed more than 500 such projects in 26 countries in Asia, Central America, and Africa. Over their expected duration, those projects will help more than 3 million of the poorest people in the world have just a slightly better chance in life. TGUP is a registered 501c3 nonprofit.

**Nsawo Community Development Project (NCDP)** started in 2023 with backing from Rotary International clubs and TGUP. The founding project with NCDP was a **Save a Girl™** Sewing Center. NCDP is a registered nonprofit community-based organization in Kampala, Uganda. Since registering as a nonprofit, it has completed more than 40 projects for TGUP.

## **PROJECT MANAGEMENT:**

### **The Global Uplift Project**

#### **Sponsoring Executive:**

Robert Freeman  
Executive Director  
robertf@tgup.org  
650-575-3434

#### **Supervising Executive:**

Cathy Dwulet  
Director, Global Field Operations  
cathyd@tgup.org  
650-269-5598

### **Nsawo Community Development Project**

#### **Senior Executive:**

Deb Kulubya  
Founder, NCDP  
kimydala@yahoo.co.uk  
+256 752 666998

#### **Supervising Executive:**

Herbert Muyinga  
Director, NCDP  
hmuyinga@yahoo.com  
+256 772 720 558

**PROJECT DATES:** As soon as funding is completed. Three to four months from start to finish. Likely start date: March 2025.

### **THE COMMUNITY:**

The village is a typical rural community located in the Namutumba District of Eastern Uganda. It is approximately 110 miles from Kampala, the capital city. Most families rely on subsistence farming and earn less than 2 dollars per day, living below the UN poverty line. Illiteracy and birth rates in the community are high, with the average household having 8 children. This puts a strain on limited resources, with girls being the most vulnerable.



### **THE SCHOOL:**

Nkono Primary School was founded in 1972 as a community school, and now serves 1,229 students, with a dedicated teaching staff of 14. There are three classroom blocks accommodating 7 classes and an administrative office. The



nursery classes take place in a nearby church, but the primary grades have an average class size of 182.

The students are mostly from low-income peasant homes and many walk over 2 miles daily, without shoes, to attend classes. The number of students in each classroom severely hampers the quality of education and individual attention that students can receive.



### **EXPECTED IMPACT:**

By reducing class sizes, students will have a better learning experience, with more personalized attention from teachers. This will reduce dropouts, improving both academic performance and overall educational outcomes.

Providing shoes will significantly improve the health and wellbeing of the students, reducing absenteeism and improving their ability to actively participate in school activities.

The project will not only benefit the students and teachers at Nkono Primary School but will also help the community by improving public health and educational standards.

### **DETAILED BUDGETS:**

<b>NKONO PRIMARY SCHOOL TWO CLASSROOMS</b>				
	<b>FOUNDATION</b>			
<b>Item</b>	<b>Quantity</b>	<b>Rate</b>	<b>Amount</b>	<b>(USD)@3660</b>
Bricks	10,000	500	5,000,000	\$ 1,366.12
Lake sand	4 Ttrips	300,000	1,200,000	\$ 327.87
Plaster sand	2 Trips	250,000	500,000	\$ 136.61
Cement	60 Bags	40,000	2,400,000	\$ 655.74
Poles	30 Pcs	5,000	150,000	\$ 40.98
Wood Timbers	40 Pcs	8,000	320,000	\$ 87.43
YIZ Steel bar	8 Pcs	45,000	360,000	\$ 98.36
R.7 Ringwires	6 Pcs	10,000	60,000	\$ 16.39
Binding wires	6 Kgs	10,000	60,000	\$ 16.39
Nails	8 Kgs	10,000	80,000	\$ 21.86
Aggregate	6 Trips	300,000	1,800,000	\$ 491.80
Hard core	6 Trips	250,000	1,500,000	\$ 409.84

B.R.C Mesh	4 Rolls	300,000	1,200,000	\$ 327.87
Paper Sheet	2 Rolls	300,000	600,000	\$ 163.93
Marrum soil	10 Trips	120,000	1,200,000	\$ 327.87
Transport			1,000,000	\$ 273.22
		<b>Total</b>	<b>17,430,000</b>	<b>\$ 4,762.30</b>
		Labour	3,200,000	\$ 874.32
		<b>Sub-Total-1</b>	<b>20,630,000</b>	<b>\$ 5,636.61</b>
<b>BRICK LAYING</b>				
<b>Item</b>	<b>Quantity</b>	<b>Rate</b>	<b>Amount</b>	<b><u>USD@3660</u></b>
Bricks	16000	500	8,000,000	\$ 2,185.79
Lake sand	4 Ttrips	300,000	1,200,000	\$ 327.87
Plaster sand	2 Trips	250,000	500,000	\$ 136.61
Cement	55 Bags	40,000	2,200,000	\$ 601.09
Poles	30 Pcs	10,000	300,000	\$ 81.97
Wood Timbers	40 Pcs	100,000	400,000	\$ 109.29
YIZ Steel bar	33 Pcs	45,000	1,485,000	\$ 405.74
R.7 Ringwires	24 Pcs	10,000	240,000	\$ 65.57
Binding wires	10 Kgs	10,000	100,000	\$ 27.32
Nails	12 Kgs	10,000	120,000	\$ 32.79
Aggregate	2 Trips	300,000	600,000	\$ 163.93
Transport			1,000,000	\$ 256.41
		<b>Total</b>	<b>16,145,000</b>	<b>\$ 4,394.39</b>
		Labour	2,800,000	\$ 765.03
		<b>Sub-Total-2</b>	<b>18,945,000</b>	<b>\$ 5,159.42</b>
<b>PLASTERING</b>				
<b>Item</b>	<b>Quantity</b>	<b>Rate</b>	<b>Amount</b>	<b>(USD) @3660</b>
Plaster sand	6 Trips	250,000	1,500,000	\$ 409.84
Lake sand	2 Trips	300,000	600,000	\$ 163.93
Cement	110 Bags	40,000	4,400,000	\$ 1,202.19
Slate stone	2 Trips	450,000	900,000	\$ 245.90
Windows	10 Pcs	500,000	5,000,000	\$ 1,366.12
Doors	2 Pcs	2,000,000	2,000,000	\$ 546.45
transport			1,000,000	\$ 273.22
		<b>Total</b>	<b>15,400,000</b>	<b>\$ 4,207.65</b>
		Labour	1,800,000	\$ 461.54
		<b>Sub-Total-3</b>	<b>17,200,000</b>	<b>\$ 4,669.19</b>
<b>ROOFING</b>				
<b>Item</b>	<b>Quantity</b>	<b>Rate</b>	<b>Amount</b>	<b>(USD) @3660</b>
6 x 2 Timbers	34 Pcs	12,000	408,000	\$ 111.48
4 x 3 Timbers	16 Pcs	12,000	192,000	\$ 52.46
4 x 2 Timbers	120 Pcs	8,000	980,000	\$ 267.76

3 x 2 Timbers Hook Iro	120 Pcs	6,500	780,000	\$ 213.11
Hook Iron	2 Rolls	40,000	80,000	\$ 21.86
Iron Sheets	76 Pcs	55,000	4,180,000	\$ 1,142.08
Ridges	10 Pcs	20,000	200,000	\$ 54.64
Nails 6"	20 Kgs	10,000	200,000	\$ 54.64
5"	20 Kgs	10,000	200,000	\$ 54.64
4"	20 Kgs	10,000	200,000	\$ 54.64
3"	14 Kgs	10,000	140,000	\$ 38.25
Roofing Nails	20 Kgs	10,000	200,000	\$ 54.64
Fasier Boards	18 Pcs	25,000	450,000	\$ 115.38
Painting			6,000,000	\$ 1,639.34
Transportation			1,000,000	\$ 273.22
Permits & Inspection			1,200,000	\$ 327.87
	<b>Total</b>		<b>16,410,000</b>	<b>\$ 4,476.04</b>
	Labour		3,000,000	\$ 819.67
	<b>Sub-Total-4</b>		<b>19,410,000</b>	<b>\$ 5,295.71</b>
	Project management and reporting		13,453,082	\$ 3,675.71
	<b>Grand Total</b>		<b>89,638,082</b>	<b>\$ 24,436.63</b>
	<b>Community Contribution</b>		<b>(3,809,250)</b>	<b>(2,076.09)</b>
	<b>Donor Contribution</b>		<b>85,828,832</b>	<b>\$ 22,360.54</b>

<b>NKONO PRIMARY SCHOOL DESKS/BENCHES</b>				
<b>ITEM</b>	<b>Quantity</b>	<b>Rate</b>	<b>Uganda Shillings (USH)</b>	<b>USD @3660</b>
Desks attached to benches (metallic frame)	36 (4-seaters)	650,000	23,400,000	\$ 6,393.44
Transportation			500,000	\$ 136.61
<b>Total Budget</b>			<b>23,900,000</b>	<b>\$ 6,530.05</b>
Project management & reporting			4,541,000	\$ 1,240.71
<b>Community Contribution</b>			<b>(1,195,000)</b>	<b>(\$326.50)</b>
<b>Donor Contribution</b>			<b>27,246,000</b>	<b>\$ 7,444.26</b>

<b>NKONO PRIMARY SCHOOL 'SHOES THAT GROW'</b>				
<b>ITEM</b>	<b>Quantity</b>	<b>Rate</b>	<b>Uganda Shillings (USH)</b>	<b>USD @3660</b>
Imported shoes that grow	300	91,500	27,450,000	\$7,500.00
Transportation			500,000	\$ 136.61
<b>Total Budget</b>			<b>27,950,000</b>	<b>\$7,636.61</b>