DETAILED BUDGET FOR 2 CLASSROOM RENOVATION AT RUMBIYE COMPREHENSIVE SCHOOL.						
No.	**Activity / Item**	**S/M**	**Quantity**	**Unit Cost (KES)**	**Total (KES)**	**USD 1=125KES**
A	**Wall Repairs and Plastering**					
1	Cement for plastering and repairs	bags	10	1050	10,500	$ 84.00
2	Building sand	tonnes	5	1,500	7,500	$ 60.00
3	Water for construction	litres	5,000	2	10,000	$ 80.00
4	Masonry/plastering labour		2	17,500	35,000	$ 280.00
	Subtotal A				**63,000**	**$ 504.00**
B	**Floor Rehabilitation**					
5	Cement	Bags	30	1,050	31,500	$ 252.00
6	Sand	Tonnes	6	1,500	9,000	$ 72.00
7	Water for contruction	Litres	5,000	2	10,000	$ 80.00
8	Floor screeding/finishing labour		2	17,500	35,000	$ 280.00
	Subtotal B				**85,500**	**$ 684.00**
C	**PAININTING**					
9	Roof paint	20litres can	1	16000	16,000	$ 128.00
10	Interior paint	20 litres can	2	10,000	20,000	$ 160.00
11	Exterior paint	20 litres can	1	16,000	16,000	$ 128.00
12	Undercoat/primer	20litres can	2	9000	18,000	$ 144.00
13	Blackboard paint	4 litres can	1	3500	3,500	$ 28.00
14	Paint brushes, rollers, masking tape and accessories		1	7,500	7,500	$ 60.00
15	Painting labour – 2 classrooms		1	20,000	20,000	$ 160.00
	Subtotal C				**101,000**	**$ 808.00**
D	**Doors and Windows**					
16	Repair/strengthen classroom doors		2	6,000	12,000	$ 96.00
17	Door locks, hinges and handles	sets	2	3,000	6,000	$ 48.00
18	Repair broken window panes/frames		1	6,000	6,000	$ 48.00
19	Glazing and window repairs labour		1	7,500	7,500	$ 60.00
	Subtotal D				31,500	**$ 252.00**
E	**Transport & Contingency**					
20	Transportation of construction materials		1	6,500	6,500	$ 52.00
	Subtotal E				**6,500**	**$ 52.00**
	Totals				***287,500***	***$ 2,263.78***
	Community Contribution(water for contruction and labour for doors and wind				-27,500	$ (220.00)
	Project management and reporting				52,000	$ 416.00
	Grand totals				***312,000***	***$ 2,459.78***