

| <b>STANDARD JUNIOR PRIMARY SCHOOL BOREHOLE</b> |                 |                                   |                              |
|--|-----------------|-----------------------------------|------------------------------|
| <b>ITEM</b>                                    | <b>Quantity</b> | <b>Uganda Shillings<br/>(USH)</b> | <b>US Dollars (\$) @3660</b> |
| Drilling                                       | 60Ft            | 1,500,000                         | \$ 409.84                    |
| Bricks   | 6,000           | 3,000,000                         | \$ 819.67                    |
| Lake sand                                      | 1 Trip          | 230,000                           | \$ 62.84                     |
| Ordinary Cement                                | 25bags          | 875,000                           | \$ 239.07                    |
| Pedestal                                       | 1               | 780,000                           | \$ 213.11                    |
| Water stand                                    | 1               | 350,000                           | \$ 95.63                     |
| Binding Wire                                   | 1kg             | 20,000                            | \$ 5.46                      |
| Steel Rods                                     | 1 Pc            | 170,000                           | \$ 46.45                     |
| Aggregate Stones                               | 1 Trip          | 220,000                           | \$ 60.11                     |
| Poles  | 6 Pcs           | 60,000                            | \$ 16.39                     |
| Water proof Cement                             | 2 Bags          | 300,000                           | \$ 81.97                     |
| Nails  | 2Kg             | 30,000                            | \$ 8.20                      |
| Pipies   | 15 Pcs          | 1,200,000                         | \$ 327.87                    |
| Borehole Head                                  | 1 Pc            | 550,000                           | \$ 150.27                    |
| Connecting Rods                                | 10              | 850,000                           | \$ 232.24                    |
| Sediment water filter                          | 1               | 955,000                           | \$ 260.93                    |
| Cylinder Head                                  | 1 Pc            | 600,000                           | \$ 163.93                    |
| Labour   | 1 pc            | 3,500,000                         | \$ 956.28                    |
| <b>Total Budget</b>                            |                 | <b>15,190,000</b>                 | <b>\$ 4,150.27</b>           |
| Project management & reporting                 |                 | 2,886,100                         | \$ 788.55                    |
| <b>Community contribution</b>                  |                 | <b>(759,500)</b>                  | <b>\$ (207.51)</b>           |
| <b>Total Requested</b>                         |                 | <b>17,316,600</b>                 | <b>\$ 4,731.31</b>           |