

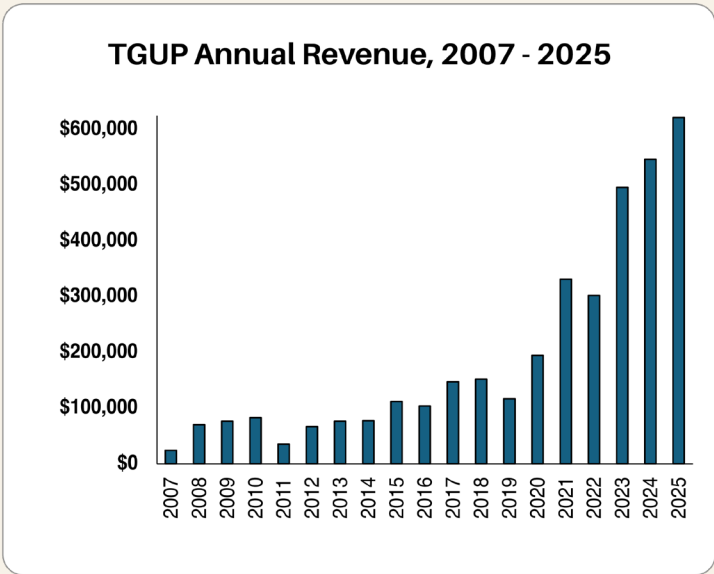


The Global Uplift Project 2025 Annual Report

Helping the World's Children Learn

2025 was TGUP's best year, ever. Revenues, number of projects completed, and number of people helped were all at record highs. We also exceeded past marks for the number of **Save A Girl™** kits distributed and the number of **Science Lab in a Box™** installed. We added new partners in India, Madagascar, Zambia, and Indonesia. We completed our most significant project, ever, in Kenya.

Most importantly, we deepened our conviction—by demonstrating it—that TGUP works. It works for project recipients, for our NGO partners who build the projects, and for TGUP donors who fund them. All recognize that TGUP has a proven, practical approach for delivering marked improvements to the human condition by improving education for the world's poorest children. That is our mission: Helping the world's children learn. It's working.



WHAT IS TGUP



TGUP is one of the world's leading providers of educational infrastructure for the developing world. We build classrooms, science labs, latrines, playgrounds, kitchens, and other structures that improve educational outcomes for some of the world's poorest people.

We also provide "soft" support for education: shoes for children who have none; sanitary pads to help girls manage

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◆ TGUP is a 501c3 nonprofit ◆

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their period so they can stay in school; desks; notebooks; clean water systems; gardens; and more. Whatever it takes to make learning work better.



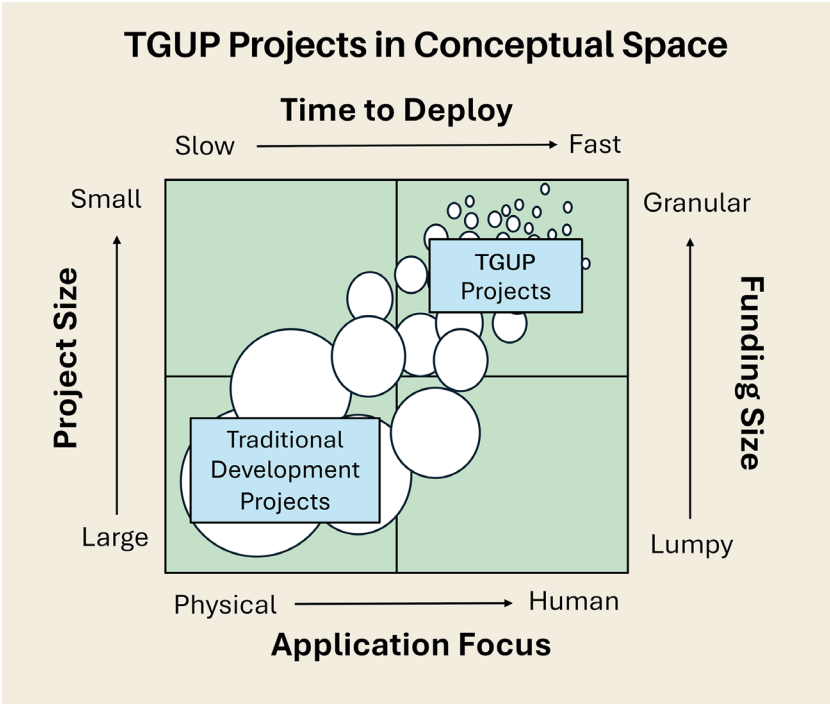
TGUP starts with an Idea, follows as an Instrument, and ends with Outcomes. The Idea has three parts. First, we actually CAN change the world. This is contrary to our culture’s posture that things are too complicated for us mere mortals. We should be passive itinerants in our world, or, at best, obedient consumers.

The second part of the Idea is that we change the world by helping its poorest people help themselves, and mainly help themselves learn. We provide them simple tools (mentioned, here, throughout) to liberate that powerful, innate human impulse to grow.

Finally, it works by everybody contributing just the smallest bit. We don’t have to be Bill Gates. We only have to believe in ourselves and be willing to work with each other. Our motto says it all: “Even the greatest waterfall starts with a single drop of water.”

As for the Instrument, we build small, inexpensive projects with a direct human focus that are quick to implement. This lets us build more projects, more quickly, providing fast turnaround and feedback on whether things are working. They are, which brings us to Outcomes.

The Outcome is a humanity with more skills, more competence, more ability to improve itself, more capacity to invent new expressions of what it means to be human on earth. EVERY project imparts some measure of these Outcomes. A girl who can finish school. A boy who now knows Science. Any child who has learned to read or do math.



THE NUMBERS

Revenues for 2025 were \$621,000. That is 13% higher than 2024's \$546,000 number. Revenues were especially higher in the category of Individuals.

TGUP focuses on individuals for two reasons. First, our project reporting, highlighting human outcomes, resonates with individual donors. And, because of this, those donors have a higher propensity to repeat, and in fact, expand their donations. They do.

2025 TGUP Income Statement

	<u>2024</u>	<u>2025</u>
Sources		
Individuals	\$274,537	\$453,732
Foundations	\$172,153	\$131,405
Service clubs	\$85,700	\$23,047
Other (schools, churches, etc.)	\$14,074	\$12,498
Total	\$546,464	\$620,682
Uses		
Projects	\$534,418	\$529,770
Operations	\$51,525	\$57,092
Total	\$585,943	\$586,862

Project spending as % of Total spending, 2024: 91%

Project spending as % of Total spending, 2025: 90%

Spending on Projects was down modestly, by \$5,000. We completed our largest project, ever: the Irigithathi Special Needs School in Kenya. It is being used by the Kenyan Ministry of Education as a model for the country for how to integrate Special Needs and Mainstream students into the same learning environment.



We completed 130 projects in 2025, up from 124 in 2024. That brings to 630 the total number of projects TGUP has completed since its founding, in 2007. Over their durations, with many projects lasting for 30 years or more, those 630 projects will help 4.35 million of the world's poorest children have just a slightly better chance in life.

The average cost per project completed in 2025 was \$4,044, down just slightly from \$4,309 in 2024. The average cost per person helped over all of TGUP's 630 projects since 2007 is \$.84, an astonishingly small amount, given the impact the projects make on people's lives.

As always, TGUP relies on Foundations to cover the costs of its Operations: literature; website; travel; software subscriptions; direct mail, etc. Since the \$131,000 (above) from foundations greatly exceeds the \$57,000 cost of Operations, **100% of every dollar anybody donated to TGUP went to their intended project.**

EXEMPLARY PROJECTS (OUTCOMES) FOR 2025

The number “130” is just a number. Here’s a “fly-by” attempt to convey just a little bit of the complexity, and beauty, of what we are accomplishing.



CLASSROOMS: Classrooms are TGUP’s traditional stock in trade. They are how we got started. We built full classrooms in Zambia, Kenya, Uganda, and Guatemala. They become the locus of all the subsequent efforts toward helping the world’s children learn.

LATRINES: Schools don’t work without latrines. If there isn’t a place to go, the health department shuts down the school. We built fully functional latrines for boys and girls in Kenya, in Cameroon, in Zambia, and in Uganda.



WATER SYSTEMS: Schools don’t work without water, either. We installed water filtration systems at seven schools in Uganda. We built water collection and storage systems in Kenya and Tanzania. We built a drip water irrigation system for a large school garden in Kenya.

SAVE A GIRL™ : TGUP’s *Save A Girl™* project helps adolescent girls manage their period so they can stay in school. We made and distributed 28,536 SaG kits in 2025. They went to girls in Kenya, Tanzania, Uganda, Cameroon, Malawi, India, and Nepal.



SCIENCE LAB IN A BOX™ : We installed *Science Lab in a Box™* at schools in Kenya, Nepal, and Uganda. We’re working with Rotary International clubs to install 50 SLaBs in Uganda. The goal is to uplift the scientific capacity of the entire country.

OTHER: We built desks in Uganda and provided notebooks in Cameroon. ‘Shoes That Grow’ in Kenya and gardens in Tanzania. Playgrounds in Madagascar, Indonesia, and Nepal. Dormitory beds, sanitary pads, and mosquito nets in India. All this and so much more.



As we said, 2025 was TGUP’s best year ever. Revenues. Projects. People helped. We are beginning to assert TGUP as a cultural model for how to change the world. Not marginally. Not symbolically. Substantively. We look forward to continued growth and continued demonstration that “Actually, we CAN change the world. We ARE.”