

**STANDARD JUNIOR PRIMARY SCHOOL BOYS AND GIRLS
BATHROOMS BUDGET**

ITEM	Quantity	Uganda Shillings (USH)	US Dollars (\$) @3660
Bricks	4,000	2,000,000	\$ 546.45
Plaster sand	1 S/Truck	400,000	\$ 109.29
Lake sand	1 S/Truck	400,000	\$ 109.29
Aggregate stones	2 /Trucks	600,000	\$ 163.93
Cement	35 Bags	1,225,000	\$ 334.70
4*2 Timber	25 Pieces	220,000	\$ 60.11
Nails	6 Kgs	48,000	\$ 13.11
Payan	2 Rolls	40,000	\$ 10.93
Pipe	2	25,000	\$ 6.83
Doors	6 Pieces	1,400,000	\$ 382.51
Iron sheets	10 Pieces	660,000	\$ 180.33
Excavating pit	Excavating	2,300,000	\$ 628.42
BPC	10M	55,000	\$ 15.03
Hardcore	2 Trucks	400,000	\$ 274.96
Poles	15 Pieces	150,000	\$ 40.98
Facier Boards	6 Pieces	210,000	\$ 57.38
Labor		2,500,000	\$ 683.06
Transportation		500,000	\$ 136.61
Painting		1,000,000	\$ 273.22
Permits & Inspection		1,000,000	\$ 273.22
Total Budget		15,133,000	\$ 4,300.37
Community Contribution		756,650	\$ 206.73
Nsawo Management Fees		1,006,345	\$ 274.96
Project management & reporting		1,999,750	\$ 546.38
Donor Contribution		17,382,445	\$ 4,914.97